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BEACON | MENTAL HEALTH

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**BEACON MENTAL HEALTH
(FORMALLY)
TRI-COUNTY MENTAL HEALTH SERVICES, INC.**

ANNUAL REPORT

**3100 NE 83RD STREET, SUITE 1001
KANSAS CITY, MO 64119
WWW.BEACONMENTALHEALTH.ORG
816-468-0400**

2022-2023

OUR MISSION

To provide prevention and recovery-oriented mental health and substance use services which are quality assured and person-centered, with increased attention to the "whole person."

BOARD OF DIRECTORS

Chair	Vice Chair	Secretary	Treasurer
Jan Kauk NKC School Board	Maria Theoharidis Mid-America Law Firm	Tom Brown Retired Government	Bruce Cramer Cramer Capital Management, LLC
Past Chair			
Dan Haley KCPD Capt.	Kristen Guillaume NKC Hospital	Melissa Boyd Netsmart	
Michele Plumb Meritas Health Gashland	Janelle Porter NKC School Dist.	Troy Rust Equitable Advisors, LLC	
Rosemary Salerno Aristocrat Realty Vintage Market Days	Markus Smith Legislative Asst. City of Kansas City	Joe James Country Club Bank	

Note from the CEO

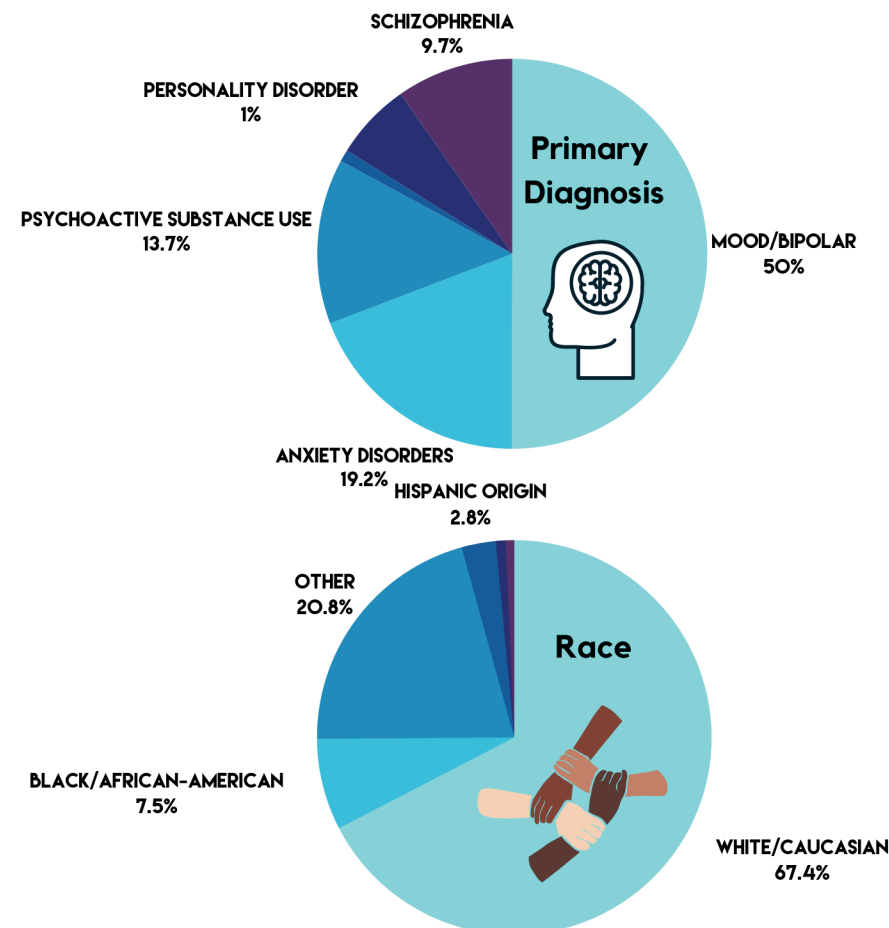
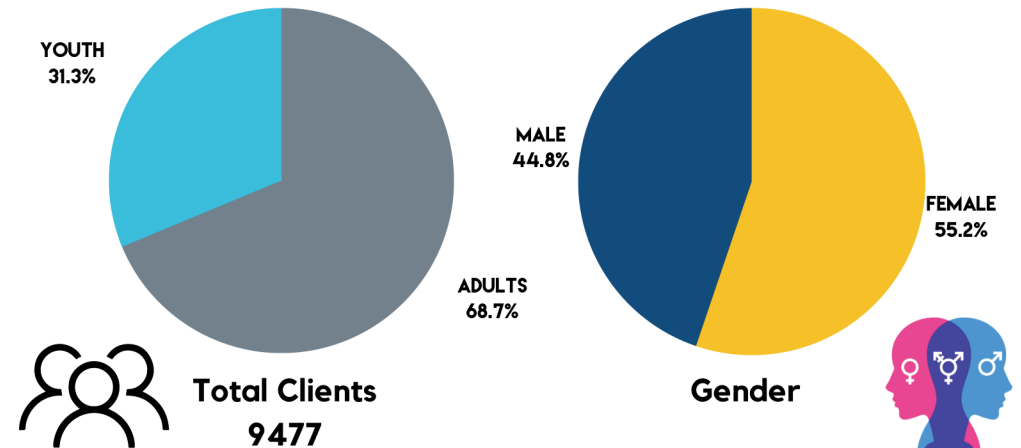
This past year, a volunteer committee of staff and Board members worked to Develop and create a new name and logo for our organization. During the month of October our Board of Directors and Executive Team unveiled this to the community, shining a light on a new era for our organization. As of October 9, 2023, we are now officially Beacon Mental Health!

We have not changed ownership and we are still managed by a volunteer Board of Directors drawn from the community we serve. As Beacon Mental Health, we are not changing staff, services, locations, or anything other than our name and logo. We are still the same independent nonprofit organization dedicated to providing safety net mental health, and substance use services to the residents of Clay, Platte and Ray counties.

Our organization has been serving Clay, Platte and Ray counties for over 50 years. As we look toward the next 50 years, we are reignited with a new name that signifies the light, hope and connection that Beacon Mental Health provides to our community.

- Tom Petrizzo CEO

TOTAL CLIENT DEMOGRAPHICS



PREVENTION

The Beacon Mental Health (formally Tri-County) Prevention Department spent Fiscal Year 2023 working with 400+ community members to reduce substance use and improve mental wellness in Clay, Platte, and Ray county youth. Growing from a team of 10 to a team of 12 allowed for 1727 different prevention activities to be implemented over the course of the year, reaching 35,361 people. Activities included strengthening community collaboration, providing support and referrals, modifying, creating, and implementing policies, providing information, education presentations, and safe alternative events. The Prevention Department is nationally recognized as an innovative and effective effort to build knowledge and resilience in our community's youth and is proud of the low rates of substance use among youth in our area!

A VARIETY OF SERVICES FOR ALL AGES

- 988 & Crisis Services
- Health Care Home
- Psychiatry Services
- School Based Services
- Substance Use
- Therapy
- Day Programs
- Older Adult Services
- Employment Services
- Group Therapies
- Care Coordination
- Support Groups
- Prevention Services
- Suicide Prevention Training
- Hospital Diversion
- Evidenced Based Treatments
- Mental Health First Aid
- Community Behavioral Health Liaison that works with Law Enforcement
- Trauma Informed Care
- Treatment Courts
- And More



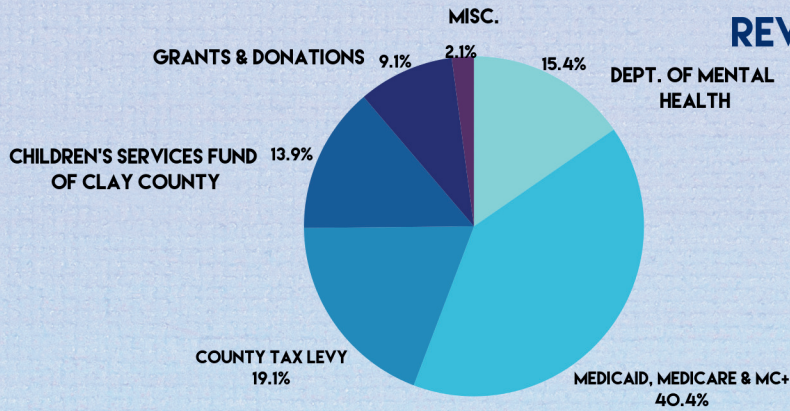
YOUTH SUITE

In the past year, Beacon (then Tri-County) needed more space and therapy rooms to help more youths and others with therapy. We renovated a suite to give the Youth Crisis and Community teams to have a specially-designed place of their own. Throughout the renovation process, the teams offered input on what was needed to best serve all clients and families in services. This new area allows staff to have flexibility to help people in a variety of ways. We have developed three different therapy rooms that can be used for different levels and stages of care for all served at Beacon. The space uses aspects of diversity and inclusion to provide a safe space for all. We continue to increase our skills and knowledge with proven, evidence-based practices to address all needs.

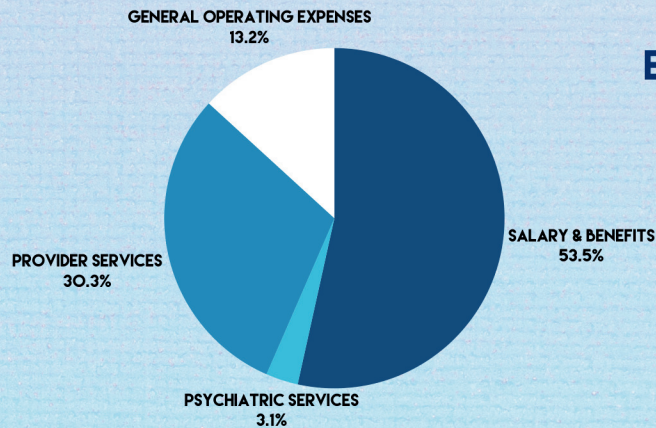


Beacon Mental Health

REVENUE



EXPENSES



Beacon continues to expand its space for future service growth for our organization

In November 2021, the Tri-County Foundation purchased the Northland Human Services Building from MCC-Maple Woods Campus. The purchase has allowed TCMHS to control its own space and renovate and make much needed improvements. The agency has moved forward with renovating unused spaces into things such as a new & improved youth space designated and decorated for our youth in services. We have started renovations on our public bathrooms, a new consumer run Snack Shack, the main lobby, the community conference room and soon our private bathrooms and other spaces. Our space is becoming brighter and more accommodating for both our staff and the community.



Photo by Beth Masterson Luther

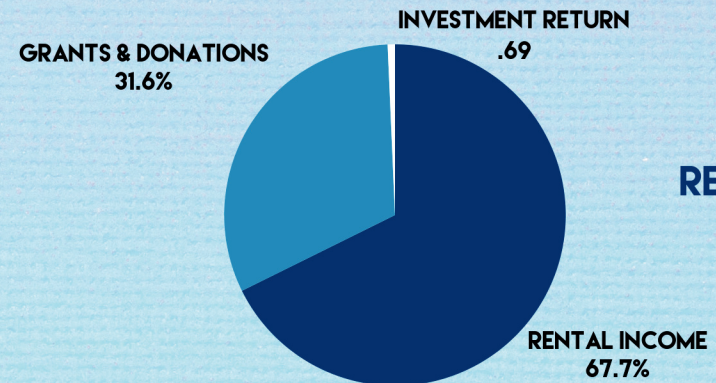
Foundation

BOARD

President	President-Elect	Treasurer	Secretary
Rickey Pierce	Ramona Farris	Carol Nolting	Christal Milligan
Jennifer Ingraham	Betty Wilson	Samantha Benjamin-House	Ward Brown
Sandra Mellinger	Jeanne Pyland	Derek Kautio	Valerie McCaw

THE BEACON FOUNDATION CONTINUES TO STAY BUSY. IN OCTOBER OF 2022, THEY HOSTED THE THIRD ANNUAL TEE OFF FORE TRI-COUNTY, A FUN EVENT THAT HELPED OUR FUNDRAISING EFFORTS WHILE ALSO RAISING AWARENESS OF THE WORK BEING DONE BY THE OUTSTANDING STAFF OF TRI-COUNTY. THEY ALSO DISTRIBUTED SCHOLARSHIP FUNDS TO BEACON STAFF MEMBERS WHO ARE PURSUING FURTHER EDUCATION, WHETHER THROUGH DEGREE PROGRAMS OR CERTIFICATIONS.

REVENUE



EXPENSES

